



Vertical Common Size Analysis Report

hashmicro.com

Report Information

Company Name: [Company]

Reporting Period: [Period]

Prepared By: [Name]

Date: [DD/MM/YYYY]

Income Statement – Common Size Analysis

Line Item	Amount (Current)	% of Revenue	Amount (Prior)	% of Revenue
REVENUE				
Sales Revenue	[Amount]	[%]	[Amount]	[%]
Service Revenue	[Amount]	[%]	[Amount]	[%]
Less: Returns & Allowances	[Amount]	[%]	[Amount]	[%]
Total Net Revenue (= 100%)	[Amount]	100.0%	[Amount]	100.0%

COST OF GOODS SOLD				
Beginning Inventory	[Amount]	[%]	[Amount]	[%]
Purchases	[Amount]	[%]	[Amount]	[%]
Direct Labor	[Amount]	[%]	[Amount]	[%]
Less: Ending Inventory	[Amount]	[%]	[Amount]	[%]
Total COGS	[Amount]	[%]	[Amount]	[%]
GROSS PROFIT	[Amount]	[%]	[Amount]	[%]

OPERATING EXPENSES

Selling & Marketing	[Amount]	[%]	[Amount]	[%]
General & Administrative	[Amount]	[%]	[Amount]	[%]
Payroll & Superannuation	[Amount]	[%]	[Amount]	[%]
Depreciation & Amortization	[Amount]	[%]	[Amount]	[%]
Total Operating Expenses	[Amount]	[%]	[Amount]	[%]
OPERATING INCOME (EBIT)	[Amount]	[%]	[Amount]	[%]
Other Income / (Expenses)	[Amount]	[%]	[Amount]	[%]
Income Tax	[Amount]	[%]	[Amount]	[%]
NET INCOME	[Amount]	[%]	[Amount]	[%]

Balance Sheet – Common Size Analysis

Line Item	Amount (Current)	% of Total Assets	Amount (Prior)	% of Total Assets
CURRENT ASSETS				
Cash & Cash Equivalents	[Amount]	[%]	[Amount]	[%]
Accounts Receivable	[Amount]	[%]	[Amount]	[%]
Inventory	[Amount]	[%]	[Amount]	[%]
Prepaid Expenses	[Amount]	[%]	[Amount]	[%]
Total Current Assets	[Amount]	[%]	[Amount]	[%]
NON-CURRENT ASSETS				
Property, Plant & Equipment (Net)	[Amount]	[%]	[Amount]	[%]
Intangible Assets	[Amount]	[%]	[Amount]	[%]
Long-term Investments	[Amount]	[%]	[Amount]	[%]
Total Non-Current Assets	[Amount]	[%]	[Amount]	[%]
TOTAL ASSETS (= 100%)	[Amount]	100.0%	[Amount]	100.0%

CURRENT LIABILITIES				
Accounts Payable	[Amount]	[%]	[Amount]	[%]

Short-term Debt	[Amount]	[%]	[Amount]	[%]
Accrued Expenses	[Amount]	[%]	[Amount]	[%]
Total Current Liabilities	[Amount]	[%]	[Amount]	[%]
NON-CURRENT LIABILITIES				
Long-term Loans	[Amount]	[%]	[Amount]	[%]
Deferred Tax Liabilities	[Amount]	[%]	[Amount]	[%]
Total Non-Current Liabilities	[Amount]	[%]	[Amount]	[%]
Total Liabilities	[Amount]	[%]	[Amount]	[%]
EQUITY				
Share Capital	[Amount]	[%]	[Amount]	[%]
Retained Earnings	[Amount]	[%]	[Amount]	[%]
Total Equity	[Amount]	[%]	[Amount]	[%]
TOTAL LIABILITIES & EQUITY	[Amount]	100.0%	[Amount]	100.0%

Authorization

Prepared By: [Name]

Reviewed By: [Name]

Signature:

Date: [DD/MM/YYYY]