

Capital Budget Report



Company Name: _____	Report Period: _____	Prepared By: _____	Date: _____
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[illegible]

Subtotal – RESEARCH & DEVELOPMENT												
GRAND TOTAL CAPITAL BUDGET												

BUDGET SUMMARY

Category	Total Budgeted	Total Actual	Variance	% Utilized
TECHNOLOGY & IT PROJECTS				
FACILITY & INFRASTRUCTURE				
MACHINERY & EQUIPMENT				
RESEARCH & DEVELOPMENT				
GRAND TOTAL				

Approval & Authorization:

Prepared By: _____ Date: _____

Reviewed By: _____ Date: _____

Approved By: _____ Date: _____

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