



Horizontal Trend Analysis Report

hashmicro.com

Report Information

Company Name: [Company]

Base Year: [Year]

Prepared By: [Name]

Date: [DD/MM/YYYY]

Income Statement – Horizontal Analysis

Line Item	Year 1 (Base)	Year 2	Year 3	Year 4	% Change (Y1→Y4)
REVENUE					
Sales Revenue	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Service Revenue	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Less: Returns & Allowances	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Total Net Revenue	[Amount]	[Amount]	[Amount]	[Amount]	[%]
COST OF GOODS SOLD					
Total COGS	[Amount]	[Amount]	[Amount]	[Amount]	[%]
GROSS PROFIT	[Amount]	[Amount]	[Amount]	[Amount]	[%]
OPERATING EXPENSES					
Selling & Marketing	[Amount]	[Amount]	[Amount]	[Amount]	[%]
General & Administrative	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Payroll & Superannuation	[Amount]	[Amount]	[Amount]	[Amount]	[%]

Depreciation & Amortization	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Total Operating Expenses	[Amount]	[Amount]	[Amount]	[Amount]	[%]
OPERATING INCOME (EBIT)	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Other Income / (Expenses)	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Income Tax	[Amount]	[Amount]	[Amount]	[Amount]	[%]
NET INCOME	[Amount]	[Amount]	[Amount]	[Amount]	[%]

Balance Sheet – Horizontal Analysis

Line Item	Year 1 (Base)	Year 2	Year 3	Year 4	% Change (Y1→Y4)
ASSETS					
Cash & Cash Equivalents	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Accounts Receivable	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Inventory	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Property, Plant & Equipment	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Total Assets	[Amount]	[Amount]	[Amount]	[Amount]	[%]
LIABILITIES					
Current Liabilities	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Non-Current Liabilities	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Total Liabilities	[Amount]	[Amount]	[Amount]	[Amount]	[%]
EQUITY					
Share Capital	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Retained Earnings	[Amount]	[Amount]	[Amount]	[Amount]	[%]
Total Equity	[Amount]	[Amount]	[Amount]	[Amount]	[%]
TOTAL LIABILITIES & EQUITY	[Amount]	[Amount]	[Amount]	[Amount]	[%]

Year-over-Year Growth Rates

Metric	Y1→Y2	Y2→Y3	Y3→Y4	CAGR
Revenue Growth	[%]	[%]	[%]	[%]
Gross Profit Growth	[%]	[%]	[%]	[%]
Net Income Growth	[%]	[%]	[%]	[%]
Total Assets Growth	[%]	[%]	[%]	[%]
Equity Growth	[%]	[%]	[%]	[%]

Authorization

Prepared By: [Name]

Reviewed By: [Name]

Signature:

Date: [DD/MM/YYYY]